SAMPLE GROUP

Incurred Experience Report Parent Group: 1234

| Service Date | Contracts | Lives | | | | | | | | | Bill | | |
|--------------|-----------|-------|---------|-------------|----|------------|---------|--------------|----|------------|------|--------------|---------|
| | | | | Medical Utl | | Dental Utl | | Pharmacy Utl | | Total | | Premium | ILR |
| NA0.4.17 | 101 | F24 | Ś | 46 426 42 | ۲ | | ċ | 20.016.00 | ۲ | 76 452 50 | \$ | 154 202 00 | 40 500/ |
| May-17 | 181 | 524 | \$ ¢ | 46,436.42 | \$ | - | \$ ¢ | 30,016.08 | \$ | 76,452.50 | 7. | 154,202.09 | 49.58% |
| Jun-17 | 181 | 523 | \$ | 58,246.69 | \$ | - | \$ | 29,242.68 | \$ | 87,489.37 | \$ | 154,202.09 | 56.74% |
| Jul-17 | 181 | 523 | \$ | 25,801.30 | \$ | - | \$ | 23,053.42 | \$ | 48,854.72 | \$ | 153,866.71 | 31.75% |
| Aug-17 | 183 | 528 | \$ | 87,605.27 | \$ | - | \$ | 32,156.13 | \$ | 119,761.40 | \$ | 155,320.73 | 77.11% |
| Sep-17 | 183 | 524 | \$ | 54,470.44 | \$ | - | \$ | 28,589.80 | \$ | 83,060.24 | \$ | 155,320.73 | 53.48% |
| Oct-17 | 183 | 524 | \$ | 54,470.44 | \$ | - | \$ | 24,329.71 | \$ | 78,800.15 | \$ | 155,320.73 | 50.73% |
| Nov-17 | 183 | 524 | \$ | 56,076.02 | \$ | - | \$ | 21,869.70 | \$ | 77,945.72 | \$ | 155,320.73 | 50.18% |
| Dec-17 | 183 | 523 | \$ | 55,514.86 | \$ | - | \$ | 21,852.61 | \$ | 77,367.47 | \$ | 154,985.35 | 49.92% |
| Jan-18 | 182 | 524 | \$ | 50,543.31 | \$ | - | \$ | 27,667.31 | \$ | 78,210.62 | \$ | 154,274.34 | 50.70% |
| Feb-18 | 179 | 520 | \$ | 33,389.62 | \$ | - | \$ | 30,378.10 | \$ | 63,767.72 | \$ | 154,797.17 | 41.19% |
| Mar-18 | 180 | 520 | \$ | 49,712.05 | \$ | - | \$ | 34,890.82 | \$ | 84,602.88 | \$ | 155,148.51 | 54.53% |
| Apr-18 | 182 | 523 | \$ | 49,122.31 | \$ | - | \$ | 27,406.51 | \$ | 76,528.82 | \$ | 156,662.69 | 48.85% |
| Total | 2,181 | 6,280 | Ś | 621,388.76 | Ś | _ | Ś | 331,452.87 | Ś | 952,841.63 | Ś | 1,859,421.87 | 51.24% |

Group: 123456

The following report is on an incurred base. Keep in mind the following when reviewing the above estimates:

- * The values shown do not reflect any large claims that may be pending or unreported.
- * The values are estimated, and the exact amount will be only determined after a passage of time.
- * The amount shown above are reasonable based on the historical completion patterns; however a large claim could easily cause the above estimate to be higher.
- * Groups with less than a 100 contract have no actuarial credibility.

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DATE, MM/DD/YY

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